

Downtown Development Authority Final Budget Amendment- Fiscal Year 2025

Revenue	Adopted	Amended	Difference	Comment
405 - Laramie County	\$ 5,000	\$ 5,000	\$ -	
410 - LCEDJPB	\$ 20,000	\$ 20,000	\$ -	
415 - City of Cheyenne	\$ 25,000	\$ 25,000	\$ -	
425 - Mill Levy	\$ 463,649	\$ 463,649	\$ -	
430 - Wyoming Business Council	\$ -	\$ -	\$ -	
440 - Fundraising	\$ -	\$ -	\$ -	
445 - Other Income	\$ -	\$ -	\$ -	
450 - Revenue from Reserves	\$ 514,000	\$ 514,000	\$ -	
920 - Interest Earned	\$ 50,400	\$ 50,400	\$ -	
Grand Total Revenue	\$ 1,078,049	\$ 1,078,049	\$ -	
Administration Expenses	Adopted	Amended	Difference	
500 - Computer Hardware & Software	\$ 2,499	\$ 2,514	\$ 15	From line 506; \$15
505 - Telephone and Internet	\$ -	\$ -	\$ -	
506 - Website	\$ 1,600	\$ 1,585	\$ (15)	To line 500; -\$15
510 - Accounting & Audit	\$ 26,000	\$ 26,220	\$ 220	To line 550; -\$220
525 - Rent	\$ -	\$ -	\$ -	
530 - Cleaning	\$ -	\$ -	\$ -	
550 - Office Supplies	\$ 500	\$ 280	\$ (220)	From line 510; \$220
555 - Credit Card & Bank Fees	\$ 200	\$ 200	\$ 200	
575 - Insurance - Board & Officers	\$ 500	\$ 1,000	\$ 500	From line 580; \$500
580 - Education & Training	\$ 11,000	\$ 10,500	\$ (500)	To line 575; -\$500
591 - Utilities	\$ -	\$ -	\$ -	
598 - Postage	\$ 500	\$ 500	\$ 316	
Administration Expenses Subtotal	\$ 42,799	\$ 42,799	\$ -	
Operations Expenses	Adopted	Amended	Difference	
702 - Printing	\$ 1,000	\$ 1,000	\$ -	
703 - Membership & Subscriptions	\$ 4,400	\$ 4,400	\$ -	
705 - Advertising and Marketing	\$ 4,000	\$ 4,000	\$ -	
706 - Professional Services	\$ 51,600	\$ 54,481	\$ 2,881	From line 709; \$2,881
707 - Logo Design Pilot Program	\$ -	\$ -	\$ -	
708 - Event Management	\$ 30,000	\$ 30,000	\$ -	
709 - Downtown Mural/Arts District Program	\$ 15,000	\$ 12,119	\$ (2,881)	To line 706; -\$2,881
710 - Downtown Planter Program	\$ 45,000	\$ 45,000	\$ -	
711 - Downtown Banner Initiative	\$ 1,750	\$ 1,750	\$ -	
712 - Graffiti Removal	\$ 2,500	\$ 2,500	\$ -	
720 - Sponsorship	\$ 57,000	\$ 57,000	\$ -	
735 - Façade Improvement Program Grants (FIP)	\$ 150,000	\$ 150,000	\$ -	
736 - Capital Improvement Grant (CIG)	\$ 250,000	\$ 250,000	\$ -	
737 - Large Projects	\$ -	\$ -	\$ -	
738 - Sidewalk Match Program	\$ 100,000	\$ 100,000	\$ -	
739 - DDA Board Strategic Projects	\$ 265,000	\$ 265,000	\$ -	
745 - Community Events	\$ 30,000	\$ 30,000	\$ -	
750 - Market Research	\$ 3,000	\$ 3,000	\$ -	
775 - COVID Rental Assistance Program	\$ 25,000	\$ 25,000	\$ -	
Operations Expenses Subtotal	\$ 1,035,250	\$ 1,035,250	\$ -	
Grand Total Expenses	\$ 1,078,049	\$ 1,078,049	\$ -	
Difference	\$ -	\$ -	\$ -	