

Downtown Development Authority Proposed Budget - Fiscal Year 2026

Revenue	Approved	Amended	Difference	Comment
405 - Laramie County	\$ 5,000	\$ 5,000	\$ -	
410 - LCEDJPB	\$ 30,000	\$ 30,000	\$ -	
415 - City of Cheyenne	\$ 25,000	\$ 25,000	\$ -	
425 - Mill Levy	\$ 487,000	\$ 487,000	\$ -	
430 - Wyoming Business Council	\$ -	\$ -	\$ -	
440 - Fundraising	\$ -	\$ -	\$ -	
445 - Other Income	\$ -	\$ -	\$ -	
450 - Revenue from Reserves	\$ 131,450	\$ 131,450	\$ -	
900 - Investment Income			\$ -	
920 - Interest Earned	\$ 50,000	\$ 50,000	\$ -	
Grand Total Revenue	\$ 728,450	\$ 728,450	\$ -	
Administration Expenses				
	Approved	Amended		
500 - Computer Hardware & Software	\$ 3,000	\$ 3,000	\$ -	
506 - Website Renewal and Maintenance	\$ 20,000	\$ 1,800	\$ (18,200)	\$18,200 to 704
510 - Accounting & Audit	\$ 21,000	\$ 21,000	\$ -	
550 - Office Supplies	\$ 500	\$ 500	\$ -	
555 - Credit Card & Bank Fees	\$ 200	\$ 200	\$ -	
575 - Insurance - Board & Officers	\$ 2,500	\$ 2,500	\$ -	
580 - Education & Training	\$ 15,000	\$ 15,000	\$ -	
598 - Postage	\$ 2,500	\$ 2,500	\$ -	
Administration Expenses Subtotal	\$ 64,700	\$ 46,500	\$ (18,200)	
Operations Expenses				
	Approved	Amended		
702 - Printing	\$ 1,000	\$ 1,000	\$ -	
703 - Membership & Subscriptions	\$ 3,000	\$ 3,000	\$ -	
704 - Communications Plan	\$ 60,000	\$ 130,000	\$ 70,000	\$20,000 from 739, \$18,200 from 506, \$15,800 from 735, \$16,000 from 736
705 - Advertising and Marketing	\$ 5,000	\$ 2,500	\$ (2,500)	\$2,500 to 720
708 - Event Management	\$ 30,000	\$ 30,000	\$ -	
710 - Downtown Planter Program	\$ 45,000	\$ 45,000	\$ -	
711 - Downtown Banner Initiative	\$ 1,750	\$ 1,750	\$ -	
720 - Sponsorship	\$ 45,000	\$ 52,500	\$ 7,500	\$5,000 from 745, \$2,500 from 705
735 - Façade Improvement Program Grants (FIP)	\$ 100,000	\$ 84,200	\$ (15,800)	\$15,800 to 704
736 - Capital Improvement Grant (CIG)	\$ 200,000	\$ 184,000	\$ (16,000)	\$16,000 to 704
738 - Sidewalk Match Program	\$ 85,000	\$ 85,000	\$ -	
739 - DDA Board Strategic Projects	\$ 50,000	\$ 30,000	\$ (20,000)	\$20,000 to 704
745 - Community Events	\$ 10,000	\$ 5,000	\$ (5,000)	\$5,000 to 720
750 - Market Research	\$ 3,000	\$ 3,000	\$ -	
775 - COVID Rental Assistance Program	\$ 25,000	\$ 25,000	\$ -	
Operations Expenses Subtotal	\$ 663,750	\$ 681,950	\$ 18,200	
Grand Total Expenses	\$ 728,450	\$ 728,450	\$ -	
Difference	\$ -	\$ -	\$ -	