

Downtown Development Authority Adopted Budget - Fiscal Year 2027

Revenue	Adopted	Comment
405 - Laramie County	\$ 10,000	
410 - LCEDJPB	\$ 30,000	
415 - City of Cheyenne		
425 - Mill Levy	\$ 501,610	
430 - Wyoming Business Council	\$ -	
440 - Fundraising	\$ -	
445 - Other Income	\$ -	
450 - Revenue from Reserves	\$ 434,190	
900 - Investment Income	\$ 45,000	
920 - Interest Earned	\$ 2,000	
Grand Total Revenue	\$ 1,022,800	
Administration Expenses	Adopted	
500 - Computer Hardware & Software	\$ 3,000	
505 - Telephone and Internet	\$ 3,600	
506 - Website	\$ 1,800	
510 - Accounting & Audit	\$ 27,500	
525 - Rent	\$ 24,000	
530 - Cleaning	\$ 10,000	
550 - Office Supplies	\$ 20,000	
555 - Credit Card & Bank Fees	\$ 200	
560 - Renter's insurance	\$ 1,500	
575 - Insurance - Board & Officers	\$ 2,500	
580 - Education & Training	\$ 15,000	
591 - Utilities	\$ 6,000	
598 - Postage	\$ 2,500	
Administration Expenses Subtotal	\$ 117,600	
Operations Expenses	Adopted	
702 - Printing	\$ 1,000	
703 - Membership & Subscriptions	\$ 7,200	
704 - Communications Plan		
705 - Advertising and Marketing	\$ 60,000	
706 - Professional Services	\$ -	
707 - Logo Design Pilot Program	\$ -	
709 - Downtown Mural/Arts District Program	\$ -	
710 - Downtown Planter Program	\$ 87,000	
711 - Downtown Banner Initiative	\$ 7,000	
712 - Graffiti Removal	\$ -	
713 - Downtown Gift Card Program	\$ 10,000	
720 - Sponsorship	\$ 75,000	
735 - Façade Improvement Program Grants (FIP)	\$ 200,000	
736 - Capital Improvement Grant (CIG)	\$ 200,000	
737 - Large Projects	\$ -	
738 - Sidewalk Match Program	\$ 100,000	
739 - DDA Board Strategic Projects	\$ 30,000	
745 - Community Events	\$ 125,000	
750 - Market Research	\$ 3,000	
Operations Expenses Subtotal	\$ 905,200	
Grand Total Expenses	\$ 1,022,800	
Difference	\$ -	

*Cost of personnel and benefits are not included in this budget