Downtown Development Authority Approved Budget Amendment #5 (9/17/2026) - Fiscal Year 2026

Revenue	Adopted	Amended	Difference
405 - Laramie County	$ 10,000	$ 10,000	$ -
410 - LCEDJPB	$ 30,000	$ 30,000	$ -
415 - City of Cheyenne	$ 25,000	$ 25,000	$ -
425 - Mill Levy	$ 487,000	$ 487,000	$ -
430 - Wyoming Business Council	$ -	$ -	$ -
440 - Fundraising	$ -	$ -	$ -
445 - Other Income	$ -	$ -	$ -
450 - Revenue from Reserves	$ 224,274	$ 224,274	$ -
920 - Interest Earned	$ 50,000	$ 50,000	$ -
Grand Total Revenue	**$ 826,274**	**$ 826,274**	**$ -**

Administration Expenses	Adopted	Amended	
500 - Computer Hardware & Software	$ 3,000	$ 3,000	$ -
505 - Telephone and Internet			$ -
506 - Website	$ 1,800	$ 1,800	$ -
510 - Accounting & Audit	$ 25,000	$ 25,000	$ -
525 - Rent	$ -	$ -	$ -
530 - Cleaning	$ -	$ -	$ -
550 - Office Supplies	$ 500	$ 500	$ -
555 - Credit Card & Bank Fees	$ 200	$ 200	$ -
575 - Insurance - Board & Officers	$ 2,500	$ 2,500	$ -
580 - Education & Training	$ 15,000	$ 15,000	$ -
591 - Utilities	$ -	$ -	$ -
598 - Postage	$ 2,500	$ 2,500	$ -
Administration Expenses Subtotal	**$ 50,500**	**$ 50,500**	**$ -**

Operations Expenses	Adopted	Amended	
702 - Printing	$ 1,000	$ 1,000	$ -
703 - Membership & Subscriptions	$ 3,000	$ 3,000	$ -
704 - Communications Plan	$ 130,000	$ 130,000	$ -
705 - Advertising and Marketing	$ 2,500	$ 2,500	$ -
706 - Professional Services	$ -	$ -	$ -
707 - Logo Design Pilot Program	$ -	$ -	$ -
708 - Event Management	$ 30,000	$ 30,000	$ -
709 - Downtown Mural/Arts District Program	$ -	$ -	$ -
710 - Downtown Planter Program	$ 82,250	$ 82,250	$ -
711 - Downtown Banner Initiative	$ 9,357	$ 9,357	$ -
712 - Graffiti Removal	$ -	$ -	$ -
720 - Sponsorship	$ 74,775	$ 69,775	$ (5,000)
735 - Façade Improvement Program Grants (FIP)	$ 95,375	$ 95,375	$ -
736 - Capital Improvement Grant (CIG)	$ 201,500	$ 201,500	$ -
737 - Large Projects	$ -	$ -	$ -
738 - Sidewalk Match Program	$ 85,000	$ 85,000	$ -
739 - DDA Board Strategic Projects	$ 30,000	$ 35,000	$ 5,000
745 - Community Events	$ 5,000	$ 5,000	$ -
750 - Market Research	$ 1,017	$ 1,017	$ -
775 - COVID Rental Assistance Program	$ 25,000	$ 25,000	$ -

Operations Expenses Subtotal	**$**	**775,774**	**$**	**775,774**	**$**	**-**
Grand Total Expenses	**$**	**826,274**	**$**	**826,274**	**$**	**-**
Difference	**$**	**-**	**$**	**-**	**$**	**-**